



Municipio de Benito Juárez

PLANILLA G

GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 30/06/2022

| Finalidades y Funciones | 1° TRIM. 2022 | Acum. 2° TRIM. 2022 | Acum. 3° TRIM. 2022 | Acum. 4° TRIM. 2022 | Acum. EJERCICIO 2022 |
|---|-----------------------|-------------------------|---------------------|---------------------|-------------------------|
| 100 - Administración Gubernamental | 195.103.224,38 | 421.065.878,99 | | | 424.770.687,46 |
| Legislativa | 6.953.154,14 | 17.016.539,18 | | | 17.104.019,18 |
| Judicial | 1.269.569,79 | 2.961.783,99 | | | 2.961.783,99 |
| Dirección superior ejecutiva | 34.332.181,53 | 81.558.530,58 | | | 81.933.229,66 |
| Relaciones interiores | 3.134.284,66 | 7.585.438,60 | | | 7.650.438,60 |
| Control de la gestión pública | 149.414.034,26 | 311.943.586,64 | | | 315.121.216,03 |
| 200 - Servicios de seguridad | 14.499.772,69 | 34.514.481,39 | | | 34.955.676,03 |
| Seguridad interior | 14.499.772,69 | 34.514.481,39 | | | 34.955.676,03 |
| 300 - Servicios sociales | 363.738.685,12 | 954.535.803,63 | | | 967.064.931,03 |
| Salud | 30.494.763,20 | 73.145.310,04 | | | 73.531.475,04 |
| Promoción y asistencia social | 41.048.242,86 | 100.428.599,73 | | | 100.548.622,57 |
| 340 - Educacion y Cultura | 53,108,222.22 | 150,332,782.36 | | | 154,526,374.75 |
| Educación elemental | 12.082.575,47 | 34.372.095,93 | | | 34.448.695,93 |
| Administración de la educación | 4.090.241,30 | 24.239.393,91 | | | 24.503.693,91 |
| Deporte y recreación | 20.209.219,52 | 51.543.224,72 | | | 51.653.140,72 |
| Cultura (incluye culto) | 12.755.689,11 | 31.088.851,69 | | | 33.624.537,68 |
| Educación superior y universitaria | 3.970.496,82 | 9.089.216,11 | | | 10.296.306,51 |
| Trabajo | 28.970.750,14 | 87.964.825,08 | | | 88.672.965,08 |
| Vivienda | | 6.330.770,96 | | | 8.533.574,16 |
| Agua potable y alcantarillado | 13.503.040,61 | 36.482.267,36 | | | 36.936.170,88 |
| 390 - Urbanismo | 196,613,666.09 | 499,851,248.10 | | | 504,315,748.55 |
| Otros servicios urbanos | 122.345.909,06 | 255.640.674,44 | | | 257.431.147,29 |
| Planeamiento y desarrollo urbano | 44.620.296,85 | 110.884.269,35 | | | 113.483.506,16 |
| Cementerios | 2.209.853,22 | 5.311.331,29 | | | 5.315.323,08 |
| Recolección de residuos, barrido y limpieza | 23.742.146,96 | 48.323.620,33 | | | 48.394.419,33 |
| Alumbrado público | 3.695.460,00 | 79.691.352,69 | | | 79.691.352,69 |
| 400 - Servicios Economicos | 39.232.177,63 | 117.071.124,67 | | | 118.129.394,67 |
| Ecología y medio ambiente | 12.367.896,36 | 28.501.323,83 | | | 29.515.198,83 |
| Agricultura | 349.087,79 | 666.737,97 | | | 666.737,97 |
| Industria | 9.443.971,23 | 27.635.070,28 | | | 27.668.065,28 |
| Comercio, turismo y otros servicios | 17.071.222,25 | 60.267.992,59 | | | 60.279.392,59 |
| Totales Generales : | 612.573.859,82 | 1.527.187.288,68 | | | 1.544.920.689,19 |