



Municipio de Benito Juárez

GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 30/09/2021

| Finalidades y Funciones | 1° TRIM. 2021 | Acum. 2° TRIM. 2021 | Acum. 3° TRIM. 2021 | Acum. 4° TRIM. 2021 | Acum. EJERCICIO 2021 |
|---|-----------------------|-----------------------|-------------------------|---------------------|-------------------------|
| 100 - Administración Gubernamental | 122.072.150,99 | 265.003.700,49 | 408.138.929,02 | | 412.146.982,02 |
| Legislativa | 4.851.694,09 | 10.646.247,67 | 16.605.956,65 | | 16.623.518,58 |
| Judicial | 749.516,22 | 1.783.531,15 | 2.792.471,13 | | 2.792.471,13 |
| Dirección superior ejecutiva | 21.765.062,57 | 53.209.879,13 | 85.558.061,81 | | 87.088.504,61 |
| Relaciones interiores | 1.899.320,07 | 4.188.822,83 | 6.627.128,92 | | 6.999.128,92 |
| Control de la gestión pública | 92.806.558,04 | 195.175.219,71 | 296.555.310,51 | | 298.643.358,78 |
| 200 - Servicios de seguridad | 10.448.588,37 | 21.966.640,44 | 34.226.339,78 | | 35.062.189,18 |
| Seguridad interior | 10.448.588,37 | 21.966.640,44 | 34.226.339,78 | | 35.062.189,18 |
| 300 - Servicios sociales | 199.044.064,44 | 469.151.370,86 | 765.044.944,03 | | 776.309.314,55 |
| Salud | 17.274.362,84 | 41.016.688,02 | 62.064.891,05 | | 62.453.174,62 |
| Promoción y asistencia social | 26.946.270,46 | 61.409.636,93 | 97.857.004,57 | | 98.451.856,55 |
| 340 - Educacion y Cultura | 33,454,924.11 | 78,312,138.52 | 142,158,678.09 | | 146,037,438.74 |
| Educación elemental | 7.480.965,61 | 18.457.019,10 | 31.581.423,77 | | 32.812.360,55 |
| Administración de la educación | 2.735.526,30 | 10.055.033,69 | 22.133.638,80 | | 23.041.475,05 |
| Educación superior y universitaria | 2.206.160,03 | 7.308.838,80 | 11.708.841,39 | | 12.495.809,20 |
| Cultura (incluye culto) | 11.454.534,34 | 19.458.106,90 | 29.234.258,42 | | 29.436.771,68 |
| Deporte y recreación | 9.577.737,83 | 23.033.140,03 | 47.500.515,71 | | 48.251.022,26 |
| Trabajo | 26.169.962,92 | 72.297.505,09 | 111.932.357,34 | | 112.419.516,50 |
| Vivienda | 98.700,00 | 708.919,77 | 2.099.340,08 | | 2.099.340,08 |
| Agua potable y alcantarillado | 9.125.276,68 | 22.403.467,82 | 33.641.664,67 | | 34.279.103,84 |
| 390 - Urbanismo | 85,974,567.43 | 193,003,014.71 | 315,291,008.23 | | 320,568,884.22 |
| Otros servicios urbanos | 37.458.878,04 | 88.739.591,91 | 150.019.407,15 | | 153.549.533,08 |
| Planeamiento y desarrollo urbano | 32.538.874,24 | 70.266.528,54 | 113.936.642,62 | | 114.818.466,29 |
| Alumbrado público | | 629.159,03 | 629.159,03 | | 629.159,03 |
| Recolección de residuos, barrido y limpieza | 14.321.931,95 | 30.008.527,21 | 44.607.512,27 | | 45.459.592,29 |
| Cementerios | 1.654.883,20 | 3.359.208,02 | 6.098.287,16 | | 6.112.133,53 |
| 400 - Servicios Economicos | 17.831.870,63 | 34.052.820,51 | 56.701.842,43 | | 57.440.407,12 |
| Ecología y medio ambiente | 8.586.933,97 | 17.973.086,35 | 27.837.474,49 | | 28.238.135,42 |
| Agricultura | 198.661,62 | 464.903,25 | 793.576,13 | | 793.576,13 |
| Industria | 2.072.862,21 | 4.857.273,24 | 11.858.163,10 | | 11.862.010,82 |
| Comercio, turismo y otros servicios | 6.973.412,83 | 10.757.557,67 | 16.212.628,71 | | 16.546.684,75 |
| Totales Generales : | 349.396.674,43 | 790.174.532,30 | 1.264.112.055,26 | | 1.280.958.892,87 |