



Municipio de  
Benito Juárez

PLANILLA G

GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 31/12/2021

Finalidades y Funciones	1° TRIM. 2021	Acum. 2° TRIM. 2021	Acum. 3° TRIM. 2021	Acum. 4° TRIM. 2021	Acum. EJERCICIO 2021
<b>100 - Administración Gubernamental</b>	<b>122.072.150,99</b>	<b>265.003.700,49</b>	<b>408.138.929,02</b>	<b>617.586.039,68</b>	<b>617.586.039,68</b>
Legislativa	4.851.694,09	10.646.247,67	16.605.956,65	24.365.550,94	24.365.550,94
Judicial	749.516,22	1.783.531,15	2.792.471,13	4.185.408,30	4.185.408,30
Dirección superior ejecutiva	21.765.062,57	53.209.879,13	85.558.061,81	126.202.390,31	126.202.390,31
Relaciones interiores	1.899.320,07	4.188.822,83	6.627.128,92	9.939.504,80	9.939.504,80
Control de la gestión pública	92.806.558,04	195.175.219,71	296.555.310,51	452.893.185,33	452.893.185,33
<b>200 - Servicios de seguridad</b>	<b>10.448.588,37</b>	<b>21.966.640,44</b>	<b>34.226.339,78</b>	<b>50.123.211,84</b>	<b>50.123.211,84</b>
Seguridad interior	10.448.588,37	21.966.640,44	34.226.339,78	50.123.211,84	50.123.211,84
<b>300 - Servicios sociales</b>	<b>199.044.064,44</b>	<b>469.151.370,86</b>	<b>765.044.944,03</b>	<b>229.086.994,50</b>	<b>1.229.086.994,50</b>
Salud	17.274.362,84	41.016.688,02	62.064.891,05	98.659.276,30	98.659.276,30
Promoción y asistencia social	26.946.270,46	61.409.636,93	97.857.004,57	149.548.808,05	149.548.808,05
<b>340 - Educacion y Cultura</b>	<b>33,454,924.11</b>	<b>78,312,138.52</b>	<b>142,158,678.09</b>	<b>237,250,202.55</b>	<b>237,250,202.55</b>
Educación elemental	7.480.965,61	18.457.019,10	31.581.423,77	51.571.932,19	51.571.932,19
Administración de la educación	2.735.526,30	10.055.033,69	22.133.638,80	35.873.381,57	35.873.381,57
Educación superior y universitaria	2.206.160,03	7.308.838,80	11.708.841,39	19.352.619,36	19.352.619,36
Cultura (incluye culto)	11.454.534,34	19.458.106,90	29.234.258,42	44.248.751,06	44.248.751,06
Deporte y recreación	9.577.737,83	23.033.140,03	47.500.515,71	86.203.518,37	86.203.518,37
Trabajo	26.169.962,92	72.297.505,09	111.932.357,34	141.083.418,35	141.083.418,35
Vivienda	98.700,00	708.919,77	2.099.340,08	2.201.583,08	2.201.583,08
Agua potable y alcantarillado	9.125.276,68	22.403.467,82	33.641.664,67	49.463.773,78	49.463.773,78
<b>390 - Urbanismo</b>	<b>85,974,567.43</b>	<b>193,003,014.71</b>	<b>315,291,008.23</b>	<b>550,879,932.39</b>	<b>550,879,932.39</b>
Otros servicios urbanos	37.458.878,04	88.739.591,91	150.019.407,15	293.794.429,97	293.794.429,97
Planeamiento y desarrollo urbano	32.538.874,24	70.266.528,54	113.936.642,62	175.411.406,74	175.411.406,74
Alumbrado público		629.159,03	629.159,03	7.968.680,09	7.968.680,09
Recolección de residuos, barrido y limpieza	14.321.931,95	30.008.527,21	44.607.512,27	64.869.498,25	64.869.498,25
Cementerios	1.654.883,20	3.359.208,02	6.098.287,16	8.835.917,34	8.835.917,34
<b>400 - Servicios Economicos</b>	<b>17.831.870,63</b>	<b>34.052.820,51</b>	<b>56.701.842,43</b>	<b>103.500.439,19</b>	<b>103.500.439,19</b>
Ecología y medio ambiente	8.586.933,97	17.973.086,35	27.837.474,49	42.605.571,20	42.605.571,20
Agricultura	198.661,62	464.903,25	793.576,13	1.248.464,25	1.248.464,25
Industria	2.072.862,21	4.857.273,24	11.858.163,10	29.611.606,05	29.611.606,05
Comercio, turismo y otros servicios	6.973.412,83	10.757.557,67	16.212.628,71	30.034.797,69	30.034.797,69
<b>Totales Generales :</b>	<b>349.396.674,43</b>	<b>790.174.532,30</b>	<b>1.264.112.055,26</b>	<b>.000.296.685,21</b>	<b>2.000.296.685,21</b>